

Energy Efficiency Program Activity by Town

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Town Name: TISBURY
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-34,366.65	\$33,866.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,760.43	\$103,401.91	7	26,371.10	\$378,295.70	37	\$342,586.88	110.42%
A2b - Residential Conservation Services (RCS)	0.00	\$200.00	1	0.00	\$8,685.00	28	\$67,328.50	12.90%
A2c - Residential Retail	6,423.15	\$9,165.00	14	8,024.83	\$130,758.49	65	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,376.05	1	0.00	\$14,106.44	5	\$0.00	0.00%
Res Subtotal	16,183.58	\$118,142.96	23.00	29.27	\$565,711.63	140	\$409,915.38	
Res % of Total	346.06%	54.02%	92.00%	-0.26%	50.06%	80.46%	56.77%	
B1a - Income Eligible Coordinated Delivery	125.00	\$5,046.19	1	-8,978.55	\$387,710.31	24	\$100,715.87	384.95%
IE Subtotal	125.00	\$5,046.19	1.00	-8,978.55	\$387,710.31	24	\$100,715.87	
IE % of Total	2.67%	2.31%	4.00%	79.51%	34.31%	13.79%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,253.13	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	-11,632.00	\$95,500.00	1	-5,268.00	\$173,569.55	5	\$211,396.77	82.11%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	2,924.24	\$780.00	4	\$0.00	0.00%
C&I Subtotal	-11,632.00	\$95,500.00	1.00	-2,343.76	\$176,602.68	10	\$211,396.77	
C&I % of Total	-248.73%	43.67%	4.00%	20.75%	15.63%	5.75%	29.28%	
Total	4,676.58	\$218,689.15	25	-11,293.04	\$1,130,024.62	174	\$722,028.01	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.